

# Overview - Public Entities Quarterly Reporting

Approved receipts

118.4

57.6%

Approved spending

118.4

47.4%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

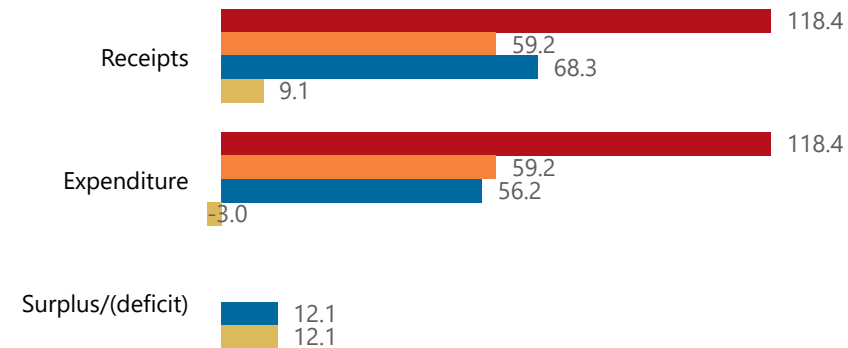


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

## Department

Basic Education

## Entity

South African Council for Educators

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

102.0

58.1%

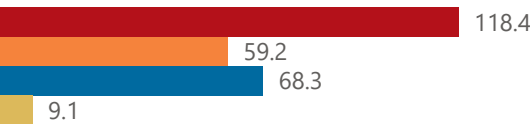
Approved transfers

16.4

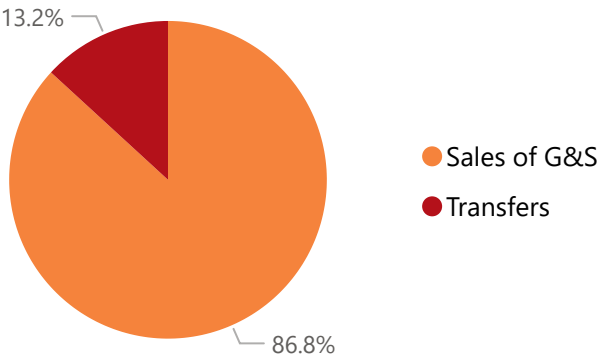
54.8%

## Actual vs Forecast

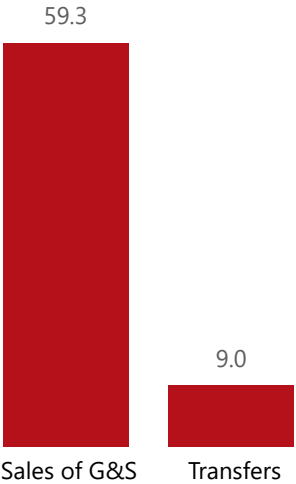
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Basic Education

## Entity

South African Council for Educators

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	102.0	59.3	86.8%
+ Transfers	16.4	9.0	13.2%
<b>Total</b>	<b>118.4</b>	<b>68.3</b>	<b>100.0%</b>

## Top 10 Entities

South African Council for Educators

68.3



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

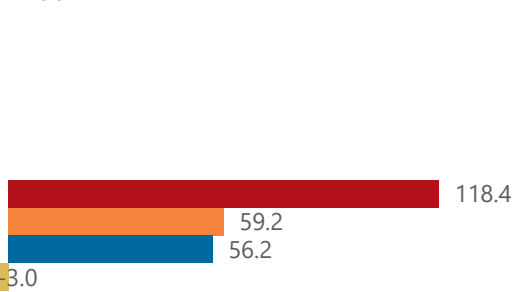
- R billion
- R million
- R thousand

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
74.840.8%	43.657.2%	236.957.6%

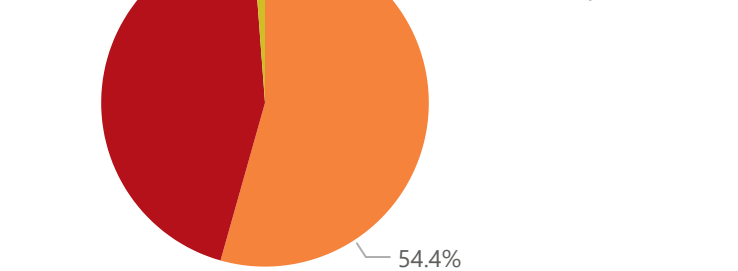
Actual vs Forecast

Approved Forecast YTD Variance

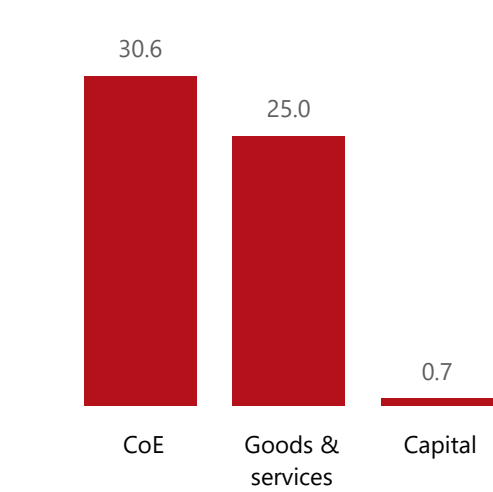


Composition of spending

CoE Goods & serv... Capital



Top 5 Goods & services



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	74.8	30.6	54.4%
Goods & services	43.6	25.0	44.4%
Capital		0.7	1.2%
Total	118.4	56.2	100.0%

Top 10 Entities



Quarter  
2

Cluster  
All

Department  
Basic Education

Entity  
South African Council for Educators